

Equity in Athletics 2015

Institution: The Community College of Baltimore County (434672)

User ID: E4346721

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

CCBC offered the following 21 varsity intercollegiate sports, some of which are duplicated at more than one campus. C=CCBC Catonsville, D=CCBC Dundalk, E=CCBC Essex. Baseball (3-C,D,E), Men's Basketball (2-C,D), Women's Basketball (1-D), Women's Cross Country (1-E), Women's Indoor Track and Field (1-E), Men's Lacrosse (2-C,E), Women's Lacrosse (2-C,E), Men's Soccer (2-C,E), Women's Soccer (2-C,E), Softball (2-C,D), Women's Track and Field (1- E) and Volleyball (2-C,E).

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	85	
Basketball	29	16
Cross Country		6
Lacrosse	63	25
Soccer	44	31
Softball		28
Track and Field (Indoor)		5
Track and Field (Outdoor)		7
Volleyball		16
Total Participants Men's and Women's Teams	221	134
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	221	119

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Lacrosse		2		2					2
Soccer		2		2					2
Coaching Position Totals	0	9	0	9	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country		1		1					1
Lacrosse						2		2	2
Soccer		2		2					2
Softball		2		2					2
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	9	0	9	0	3	0	3	12
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	6,200	6,200
Number of Head Coaches Used to Calculate the Average	9	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,750	38,750
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.44	1.92

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		11		11					11
Basketball		12		12					12
Lacrosse		6		6					6
Soccer		4		4					4
Coaching Position Totals	0	33	0	33	0	0	0	0	33

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country						1		1	1
Lacrosse						3		3	3
Soccer		2		2		1		1	3
Softball		3		3		2		2	5
Track and Field (Indoor)						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball						2		2	2
Coaching Position Totals	0	7	0	7	0	11	0	11	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	845	2,066
Number of Assistant Coaches Used to Calculate the Average	33	18
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,729	38,738
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.72	0.96

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	69,806	72,550	142,356
Ratio (percent)	49	51	100%

CAVEAT

CCBC provided \$2,000 per sport, \$42,000 total for 21 sports, in institutional aid. The remaining amount of \$100,356 was generated through fund raising efforts and administered by the CCBC Foundation. All athletically related aid was administered according to NJCAA guidelines.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

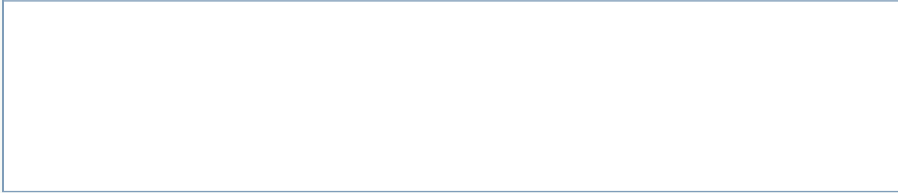
CCBC Athletics does not provide nor expend funds for the recruitment of student athletes.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	29	2,113	61,281	16	1,656	26,488
Baseball	85	1,170	99,416			99,416
Cross Country				6	2,294	13,761
Lacrosse	63	872	54,916	25	2,056	51,409
Soccer	44	1,270	55,865	31	1,806	55,988
Softball				28	1,753	49,085
Track and Field (Indoor)				5	3,737	18,684
Track and Field (Outdoor)				7	3,279	22,954
Volleyball				16	3,424	54,777
Total Operating Expenses Men's and Women's Teams	221		271,478	134		293,146

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	107,059	46,273	153,332
Baseball	268,174		268,174
Cross Country		28,218	28,218
Lacrosse	84,981	62,716	147,697
Soccer	103,045	98,565	201,610
Softball		131,688	131,688
Track and Field (Indoor)		33,641	33,641
Track and Field (Outdoor)		37,411	37,411
Volleyball		98,585	98,585
Total Expenses of all Sports, Except Football and Basketball, Combined	456,200	490,824	947,024
Total Expenses Men's and Women's Teams	563,259	537,097	1,100,356
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			896,196
Grand Total Expenses			1,996,552

CAVEAT

\$856,872 of the expenses not attributable to a sport represents full time salaries and all full time staff. No full time staff are dedicated to a sport.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,211	48,273	162,484
Baseball	275,635		275,635
Cross Country		39,124	39,124
Lacrosse	105,199	89,541	194,740
Soccer	131,444	132,893	264,337
Softball		125,161	125,161
Track and Field (Indoor)		43,647	43,647
Track and Field (Outdoor)		43,647	43,647
Volleyball		110,727	110,727
Total Revenues of all Sports, Except Football and Basketball, Combined	512,278	584,740	1,097,018
Total Revenues Men's and Women's Teams	626,489	633,013	1,259,502
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			969,713
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,229,215

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	55,800	74,400	130,200
2 Total of Assistant Coaches' Salaries	27,885	37,188	65,073
3 Total Salaries (Lines 1+2)	83,685	111,588	195,273
4 Athletically Related Student Aid	69,806	72,550	142,356
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	271,478	293,146	564,624
7 Summary of Subset Expenses (Lines 3+4+5+6)	424,969	477,284	902,253
8 Total Expenses for Teams	563,259	537,097	1,100,356
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	138,290	59,813	198,103
10 Not Allocated Expenses			896,196
11 Grand Total Expenses (Lines 8+10)			1,996,552
12 Total Revenues for Teams	626,489	633,013	1,259,502
13 Not Allocated Revenues			969,713
14 Grand Total Revenues (Lines 12+13)			2,229,215
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	63,230	95,916	159,146
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			232,663

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

